



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

June 30, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE THE KENNETH HAHN REGIONAL PARK BOWL AREA
IRRIGATION RENOVATION PROJECT
AND PROJECT BUDGET
CAPITAL PROJECT NO. 87036
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

Approval of these actions will establish the capital project, scope of work, and project budget for the Kenneth Hahn Regional Park Bowl Area Irrigation Renovation and allow the Department of Parks and Recreation to complete the project.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find the proposed project categorically exempt from the California Environmental Quality Act (CEQA) in accordance with Section 15302 (c) of the State CEQA Guidelines and Classes 1 and 2 (e) of the Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, because the project provides for the replacement of existing facilities with no expansion of use beyond that previously existing.
2. Establish the Kenneth Hahn Regional Park Bowl Area Irrigation Renovation Water Conservation project and authorize the Director of the Department of Parks and Recreation to work with County Counsel and the Chief Executive Office to enter into a no cost agreement with Watts Regulatory for installation and one-year testing and maintenance of the donated backflow device project budget (Capital Project No. 87036).

"To Enrich Lives Through Effective And Caring Service"

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First District

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Third District

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3. Instruct the Director of the Department of Parks and Recreation to accept the project in accordance with the terms of the agreement, which includes a donation of a new 8" backflow assembly provided to the County by Watts Regulatory, at no cost, as part of a test site project manufacturer demonstration.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department of Parks and Recreation (Department) to complete the Kenneth Hahn Regional Park Bowl Area Irrigation Renovation Water Conservation project, located at 4100 South La Cienega Boulevard, Los Angeles, CA 90056.

The project work is restricted to an approximate 33-acre northeastern portion of the parks area, commonly referred to as the "Bowl" area or "Janice's Green Valley". The existing irrigation is in an advanced state of disrepair, and causes intermittent flooding of the "Bowl" Area. The project consists of removal of an existing pump and installation of a new energy efficient irrigation pump, and installation of a new backflow irrigation (1,000 station with automatic control meter and pressure switch).

The new 8" backflow assembly, with a retail value of \$7,500, included in this project is provided to the County at no cost as part of a one-year test site project manufacturer demonstration. The project is sponsored by the product manufacturer, Watts Regulatory. The new irrigation system is designed to prevent or reduce high pressure line breaks and improve irrigation efficiency.

Implementation of Strategic Plan Goals

Approval of the recommended actions supports County's Strategic Plan Goals of Operational Effectiveness (Goal 1), by investing in public infrastructure, and Children, Family, and Adult Well-Being (Goal 2), by improving economic well-being, safety, and educational/workforce readiness of the children and families of the County of Los Angeles.

FISCAL IMPACT/FINANCING

The total cost of the project is \$115,000 and is fully funded with capital project Second District net County cost (Attachment I).

Per your Board's Civic Art Policy adopted on December 7, 2004, the eligible costs on this refurbishment project totals less \$500,000 and is therefore exempt from the one percent Civic Art fee allocation.

Operating Budget Impact

Based on the project description, the Department does not anticipate any one-time, start-up or ongoing costs resulting from the recommended actions. The new irrigation system is designed to prevent or reduce high pressure line breaks and improve irrigation efficiency, resulting in a 30 percent reduction in water usage at the 33-acre site.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will allow the Internal Services Department (ISD), in its capacity as the County's purchasing agent, to issue a Purchase Order Contract (POC) for materials, supplies and services required to complete the Kenneth Hahn Regional Park Bowl Area Irrigation Renovation Water Conservation project.

County Counsel has reviewed and approved this letter as to form.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from CEQA in accordance with Section 15302 (c) of the State CEQA Guidelines and Classes 1 and 2 (e) of the Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, because the project provides for the replacement of existing facilities with no expansion of use beyond that previously existing.

CONTRACTING PROCESS

These restoration improvements will be accomplished by a POC processed by ISD in accordance with established County's policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will not impact services or current projects at this location.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and to the Department of Parks and Recreation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a stylized flourish at the end.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RG:DL
DJT:CY:zu

Attachment

c: County Counsel
Department of Parks and Recreation
Internal Services Department

ATTACHMENT I

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KENNETH HAHN REGIONAL PARK IRRIGATION RENOVATION WATER CONSERVATION PROJECT

I. Proposed Project Schedule

Project Activity	Scheduled Completion Date
Award Design Contract	N/A
Execute Design Contract	N/A
Construction Documents	N/A
Jurisdictional Approvals	N/A
Award POC Contract	08/15/09
Start Construction	08/30/09
Substantial Completion	10/15/09
Project Acceptance	10/15/10

II. Project Budget Summary

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 0
Purchase Order Contract	112,000
Change Orders	0
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense/Contingency	3,000
Telecomm Equip – Affixed to Building	0
Civic Arts	0
Subtotal	0
	\$ 115,000
Programming/Development	\$ 0
Plans and Specifications	\$ 0
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys N/A	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Subtotal	\$ 0
Miscellaneous Expenditures	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0